

# ANNUAL REPORT 2023





ICDS



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The logo for ICCo, featuring the letters 'I', 'C', 'C', and 'o' in a stylized, blue, rounded font. The 'o' is lowercase and has a unique shape with a small gap at the top. The logo is positioned at the bottom center of the page, with decorative blue and green geometric shapes to its left and a blue and green horizontal bar below it.

# EXECUTIVE SUMMARY

The agriculture and allied sectors play a crucial role in the Indian economy, contributing significantly to the country's Gross Domestic Product (GDP) and employment. The agriculture and allied sectors include not only crop production but also livestock, fisheries, forestry, and other related activities.

According to the National Statistical Office's Provisional Estimates of Annual National Income released on May 31, 2021, Agriculture and Allied Sectors accounted for 20.2% of the Gross Value Added (GVA) in the country in 2020-21. Smallholder farmers, artisans, weavers, and individuals from various backgrounds are currently facing adversity and require substantial assistance from multiple sources and sectors. Their challenging circumstances call for a collective effort to provide the necessary support and resources to improve their livelihoods and prospects.

ICCo work towards the upliftment of the small holder farmers, artisans, weavers, pond fishery producers, and convert them to entrepreneurs. Throughout the year, ICCo was engaged with various stakeholders to provide various services such as, skill development, capacity building, creation of market places, advocacy to government organisation, etc.

***The Annual Report for ICCo provides a comprehensive overview of organization's performance, achievements, and financial results for the fiscal year ending March 2023. This executive summary offers a condensed yet informative snapshot of our accomplishments and key highlights.***

During the fiscal year 2022-23, ICCo made a significant impact by extending its reach to an impressive 64,000+ direct and indirect beneficiaries. This diverse group of beneficiaries encompassed a wide array of individuals, spanning various sectors of society, each benefiting in unique ways from ICCo's initiatives and programs. Among these beneficiaries were farmers, artisans, weavers, fishermen, and students, with a special focus on empowering women.

The overarching theme of ICCo's outreach in 2022-23 was to promote inclusive and sustainable development. By addressing the unique needs of each beneficiary group, ICCo aimed to uplift entire communities and contribute to long-term prosperity. ICCo's efforts did not stop at direct beneficiaries; they had a ripple effect, indirectly benefitting families and communities connected to the primary beneficiaries.

# ACHIEVEMENTS 2022-23

ICCO'S INTERVENTIONS THROUGHOUT THE YEAR HAVE PLAYED A SIGNIFICANT ROLE IN CONTRIBUTING TOWARDS THE ACHIEVEMENT OF SUSTAINABLE DEVELOPMENT GOALS (SDGS) 1, 5, 8, 10, AND 12.



- Empowered over 500 women artisans through modern handloom training and equipment enhancement.
- Conducted surveys among 1,300 members from 110 Self-Help Groups (SHGs) to gain insights into their income-generating initiatives.
- Educated more than 9,800 girls about STEM applications, helping them make informed career choices.
- Reached out to and upskilled 45,000+ fish farmers, artisans, and weavers to enhance their skills and productivity.
- Engaged over 60 stakeholders at the district and block levels to uplift the status of aquaculture farmers in Odisha and Assam.



# QUANTITATIVE ACCOMPLISHMENTS

# VISION MISSION CULTURE DIVERSITY INNOVATION PROSPERITY RESPONSIBILITY SUSTAINABILITY

## VISION

ICCo envisions a just, inclusive and equitable society

## MISSION

Our mission is designing and implementing innovative ideas and solutions, strengthening CBOs for inclusive and high impact growth in the society.

ICCo is a development organization working to achieve the twin core principles of 'Securing Sustainable Livelihoods' and 'Justice and Dignity for All'.

ICCo has been pioneering in India for the past 11 years. We, at ICCo, believe that 'Innovative' strategic thinking and 'Collaborative' effort are the key to bring a desired change in the society.

ICCo plays diverse roles as that of a Catalyst, a Lobbyist, a Networker, an Implementer and an Entrepreneurship Booster. This helps in capitalizing on synergies with various stakeholders to amplify the impact of our work. ICCo's Strategic Pathways: Inclusive and Sustainable Agriculture System Promoting Social Entrepreneurship for Rural Prosperity Responsible Business Behavior

ICCo collaborates with different stakeholders to achieve the twin core principles, i.e. Central and State Governments, Public and Private Sector, National and International NGOs and other civil society organizations including academic institutions and join forces with ICCo's global partners.

ICCo continues to work extensively with its various stakeholders to empower marginalized communities and build a stronger economy which is the key to making Agenda 2030 and achievement of the Sustainable Development Goals (SDGs) transformational and inclusive.





# FROM CHAIRPERSON'S DESK

## DR. DINESH AWASTHI

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With immense pleasure, we present the Annual Report of ICCo, reflecting yet another year of triumphs and tribulations and an unwavering commitment to our vision of "A just, inclusive, and equitable society". As we navigate through a world marked by rapid changes and unprecedented challenges, I am immensely proud to highlight our collective efforts and resolute spirit that have propelled us forward.

ICCo's dedication to fostering collaboration, promoting sustainability, upholding social responsibility, and adhering to ethical principles remains deeply ingrained in the organization, its people, and strategic endeavours.

The opportunities before us are immense. With our proven record of accomplishments, strategic vision, and collective expertise of our team, we are well-positioned to harness these opportunities for sustainable growth. Our commitment to innovation and accumulated experience drives us to explore new horizons, challenge conventions, and remain at the forefront of our industry.

I take this opportunity to invite you all to join us in this journey of growth, transformation, and fulfilment. Together, we can navigate a brighter future, marked not only by our achievements but also by the positive change in the lives of those we touch.

I gratefully acknowledge the contributions and unwavering support of our shareholders, partners, and stakeholders to ICCo. Our annual report reflects the collective dedication that fuels our progress. I am confident that our shared efforts will lead us to greater heights.



**Through several well-meaning partnerships with the public sector and government entities, we have successfully expanded our initiatives in the Northeast region, with a significant focus on Assam. This state holds a special place in the heart of our organization.**

# FROM EXECUTIVE DIRECTOR DESK

## MR. ALAY BARAH

It is with immense pleasure that I present to you the annual report of our ICCo's journey, a year marked by incredible strides, heartwarming stories, and transformative impacts. As we reflect on the past year, we are reminded of the profound difference we've collectively made in the lives of our valued farmers, artisans, and especially the inspiring women entrepreneurs who continue to drive positive change.

Our commitment to nurturing this diverse community has been the cornerstone of our efforts. From the fields to the workshops, and through the vibrant journeys of our young entrepreneurs, we have witnessed the power of collaboration, the resilience of sustainability, and the beauty of empowerment.

The challenges we face only fuel our determination. As we navigate the complexities of our times, we remain steadfast in our commitment to uphold the values that guide us: inclusivity, innovation, and integrity. Our unwavering support for each other and the communities we serve is what propels us forward.

I extend my heartfelt gratitude to Board of Trustees, esteemed partners, and donors who has played a pivotal role in shaping this remarkable journey. Your dedication and belief in our mission have been the driving force behind our achievements.

As we look ahead, we do so with a sense of purpose and anticipation. We stand ready to build upon our successes, embrace new opportunities, and continue fostering an environment where dreams flourish and lives thrive.

I invite you to explore this report, not just as a compilation of facts and figures, but as a testament to the collective spirit that fuels our NGO's journey. Thank you for being an integral part of this inspiring adventure.



**The heartbeat of our organization is in the stories we share. Stories of farmers reclaiming their land's fertility, artisans reviving age-old crafts, and young women embracing entrepreneurship with courage and determination. These stories are not just about individuals; they are about building a tapestry of progress that strengthens families, communities, and futures.**

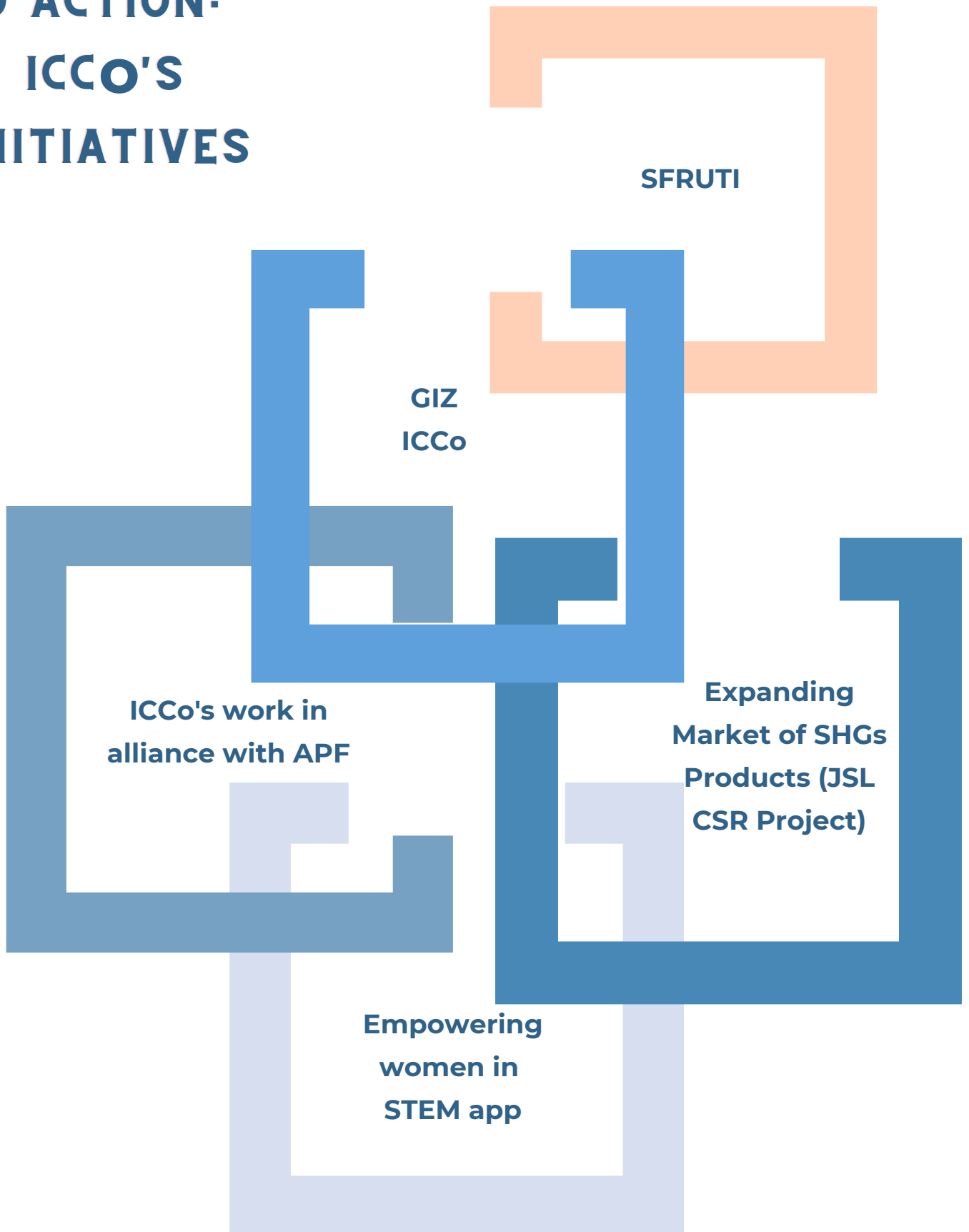


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**ICCo has a widespread presence across Pan-India, covering states like Assam, Manipur, Meghalaya, Arunachal Pradesh, Nagaland, Mizoram, Uttar Pradesh, Delhi NCR, Rajasthan, Bihar, Tamil Nadu, and Odisha.**

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# FROM VISION TO ACTION: ICCo'S INITIATIVES



# SFRUTI

## SCHEME OF FUND FOR REGENERATION OF TRADITIONAL INDUSTRIES

Baghara Traditional Dress Making Cluster is the sanctioned project under the Scheme of Fund for Regeneration of Traditional Industries (SFURTI), Ministry of MSME, Government of India. Under this project, Indian Institute of Entrepreneurship (IIE) is a Nodal agency, Schoolnet is Technical Agency and ICCo is an Implementing agency.

ICCo works in the capacity of the implementing agency to establish requisite common value addition cum processing center which improved the quality and expand the market base for the women artisans and weavers in the state of Assam.

The project aims to support the economically poor rural women of the FPOs to enhance their skill sets with modern handlooms and equipments. The project mandates to covers 350 artisans from FPOs including artisans from the four villages:

- **Gunamora No 1,**
- **Gunamora No. 2,**
- **Tengaguri,**
- **Charaihagi.**



**In the fiscal year 2022-2023, with the assistance of APPI, ICCo has included over 500 artisans from four villages, namely Gunamora No. 1, Gunamora No. 2, Tengaguri, and Charaihagi, as part of the SFRUTI initiative. ICCo has supported in registration and establishment of UGHA brand from the cluster.**

# JSL CSR PROJECT

## EXPANDING MARKET OF SHGS PRODUCTS (JSL CSR PROJECT)

### Background

Jindal Stainless Limited (JSL) supported SHGs via ICCo under its CSR initiative to enable underprivileged women SHGs and Producer Companies in Jajpur, Odisha to have regular stream of income by accessing larger market for their products through value addition, competitive costing packaging and branding. ICCo shares the vision of JSL to make the collectives of women self-sustainable. The three product lines are being pursued are as follows:

#### Sanjeevani

The intervention is to enable women producers with quality improvement, value addition and brand building for Sanjeevani. The brand is the collective endeavor of women involved in production and marketing of locally sourced naturally grown produces e.g. spices like turmeric, coriander, red chilli, pulses, Besan, Badis, ready snacks mix (Bhujia, Chanachur etc).



#### Sahaja

Locally produced sanitary napkins branded as Sahaja stand for empowerment of rural women and adolescent girls. Intervention is to help the collective to improve sourcing of appropriate raw materials competitively, improve productivity and production of high-quality sanitary napkins for their regular income and profit.



#### Asmita

Asmita Readymade Garment Centre run and managed by trained women garment makers and tailors involved in stitching Kurtis, ladies dresses, school uniforms, safety jackets, as well as various home decor items including cushion covers, tea cosies, oven gloves, masks, and more. The intervention is to provide design improvement and marketing support for the chosen products.



**The target beneficiary for this project is women. 100 per cent members are woman from marginalised background.**

# ICCo'S ROLE

## EXPANDING MARKET OF SHGS PRODUCTS (JSL CSR PROJECT)

ICCo initiated the preliminary work including recruitment and assigning teams, meetings with leaders and stakeholders of the SHGs and their collectives, JSL team, local market survey, identifying opportunities for market expansion, scoping of quality improvement and value addition, processing & packaging based on environmental, social, economic sustainability.

Team carried out preliminary assessment of 110 active SHGs having 1300 members to understand the legal status of the collectives, the livelihood pattern of the members, their involvement and interest in income generating activities under Sanjeevani, Asmita or Sahaja brands, past transactions through SHGs/ producer organisations, capacity building needs etc.

**Since the project's recent commencement, the team has conducted a baseline survey of 110 Self-Help Groups (SHGs) which includes 1300 members to comprehend the income generation endeavors of these groups.**

Local market survey of the Danagudi area, Jajpur Road and the Jajpur district has been initiated, and a list of interested vendors for different product lines were identified.

A capacity-building assessment has been conducted for both the members engaged in the production of Sanjeevani products and those involved in Asmita Ready Made Garments.





# EMPOWERING GIRL CHILD THROUGH STEM APP

## EY STEM APP ROLL-OUT FOR GIRL CHILD STUDENTS

### BACKGROUND

To empower the girl child, EY STEM App has been developed in the form of gaming platform with learning modules inspired from top educational institutions of the world such as Stanford, NASA, etc., including world forums and organizations such as UNESCO, UNDP, WEF, OECD etc.

This app has a total of 17 channels with over 450 activities in an incentivized learning model. The target group of the app is girls aged from 13-18 years or girls in classes from VIII-XII. Girls in this age group are at the zenith of deciding their career paths

ICCo has been implementing the ideation of EY Foundation in aiding young adolescent girls for indulging in an experience of their perspective on various topics and fragments related to STEM through a fun learning approach in the state of Assam, Meghalaya, Nagaland and Mizoram.

**Through the intervention at school, coaching center, and education center level, ICCo has reachout to 9800+ girl child in the reporting period.**





**Women have enriched diverse industries with innovative ideas, and I am confident that the field of science can also benefit from the gifted thought process of women.**



At the tender age of 14, Shagufta Dewan already envisions a remarkable future for herself as an engineer. Presently in the 9th grade, Shagufta radiates a determination to conquer her aspirations and attain the pinnacle of success in her life's journey.

Shagufta firmly believes that science is the gateway to unparalleled heights. She regards science not merely as an academic subject, but as a profound life force that offers solutions to the challenges encountered in our daily existence. With its array of analytical tools, science unravels intricate dilemmas, revealing solutions that navigate even the most complex situations. To Shagufta, science is akin to magic – an enchanting realm of discovery and wonder.

Embracing the belief that her fascination with science is shared by countless other young girls, Shagufta envisions a future where the enchantment of science is universally experienced.

Yet, Shagufta has not been immune to the skepticism she encounters. Naysayers argue that science is a domain reserved for boys, attempting to undermine her aspirations. Nonetheless, Shagufta's conviction is unshaken; her affinity for science runs deep, propelling her towards the field of engineering. While her understanding of engineering might be in its infancy, she holds a crystal-clear understanding that engineering is a vocation where the magic of science is harnessed to craft innovative solutions.

Shagufta's journey received an unexpected boost when she stumbled upon the EY STEM app. This innovative platform became her guiding light, illuminating the fundamental principles of science in a comprehensible manner.

## STORY THAT MATTERS!

With the EY STEM app's support, Shagufta's faith in the transformative potential of science was solidified. The once-daunting concepts now felt approachable, empowering her to grasp the intricacies of science with ease.

Her enthusiasm knows no bounds, for Shagufta envisions a world shaped by the forces of science. She envisions its impact rippling through the realms of medicine, technology, transportation, communication, and beyond.

As she stands at this crossroads, Shagufta is grateful for the support of the EY STEM app, which has eased her journey into the intricate world of science. With the app as her ally, she can confidently navigate through complex ideas, steadily progressing towards her dream of becoming an engineer.

Shagufta Dewan's story is an inspiration, a testament to the power of unyielding determination, and a reminder that dreams, when pursued with passion, can indeed shape reality.

# ICCo'S WORK IN ALLIANCE WITH APF TO...

REBUILD LIVES BY RESTORING FARM AND NON-FARM LIVELIHOODS IN ASSAM AMIDST POST COVID-19

ICCo works toward supporting small and marginal farmers including landless/migrants with agriculture and allied activities ranging – from aquaculture. The program supports women involved in farm and non-farm livelihoods. 100 per cent of project beneficiaries are women and 20 per cent of them are landless.

The project engages the Value Chain Approach, community resilience model and market linkages for the beneficiaries. ***It aims to reach out to 4500 beneficiaries of 4 blocks in two of Assam's districts namely Morigaon and Goalpara having a predominance of Tribal (Rabha, Bodo, Garo, Tiwa) communities.***

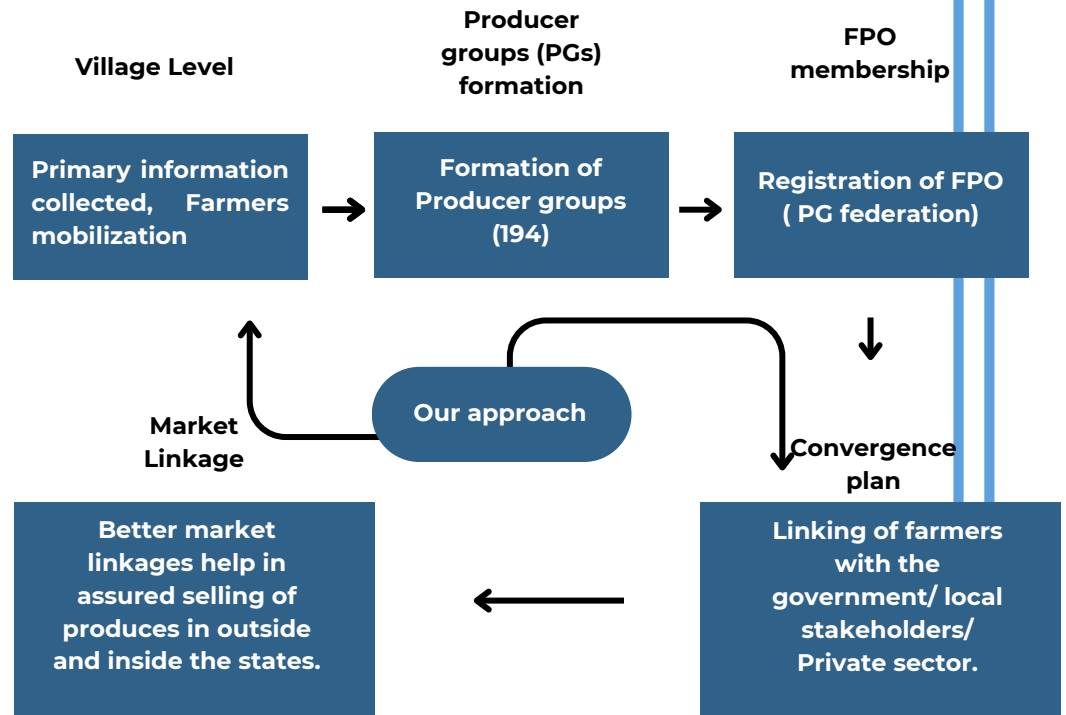
In the reporting period, 4500+ farmers have been reached out through the program.



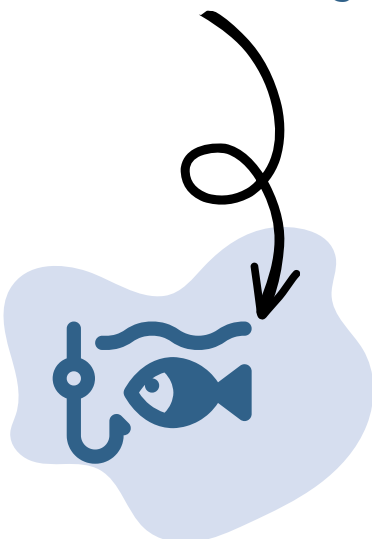
**Two FPOs, and One FPCs (Turmeric) were formed with the initiatives of ICCo in the sectors of TURMERIC, FISHERY and HANDLOOM.**

**In 2022-23, the main focus in all the two FPOs and one FPC was on enhancing production quality, finance convergence opportunities, schemes, and local-level support. Simultaneously, measures were taken to strengthen the governance of (FPOs).**

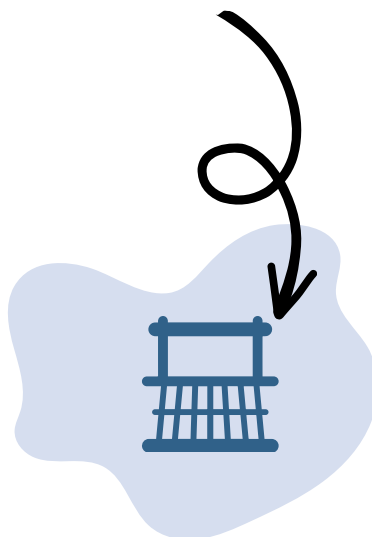
## How ICCo promotes FPO / FPCs?



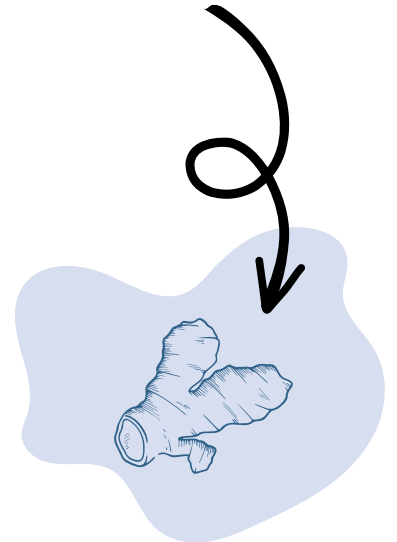
During the year 2022-23, all the three sectors went through various meetings, Participatory Rural Appraisal (PRA) Exercises, Training on Institution building and technical training (sector-specific), workshops on finance management as per the requirement of the respective FPOs/FPC.



455 in Fishery sector



55 in Handloom and Textile Sector



190 in Turmeric Sector



**Capacity Building on various levels has been imparted to stakeholders such as districts and block level fisheries officers, CRP trainers, Staff of Kalong Kapili, Sesta ICCSPL, Board of Directors (BoDs) and CRPS based on the anticipated needs. Over the course of the year, a total of 63 participants from various backgrounds attended these meetings.**

ICCo has been tasked by GIZ to provide technical support through aquaculture experts to the Department of Fisheries (DOF) in Odisha and Assam, as well as to aquaculture farmers via their Fisheries Producer Organizations (FPOs/FPIs).

The project encompasses three main objectives:

1. Technical Support to Aquaculture Farmers through their FPOs/ FPIs and CRPs on Sustainable Seed, Hatchery and Feed Management
  - Four capacity-building workshops were conducted for CRP trainers, staff of IP, progressive farmer members, CRPs, and the FPO Board of Directors.
2. Technical Support to Government MoFAHD and DOFs in Assam and Odisha
  - Three capacity-building workshops were conducted for District and Block Level Fisheries Officers from Odisha and Assam
3. Technical Support for Aquaculture Entrepreneurship Development in Assam
  - In this aspect, the groundwork has begun and involves collaborating with implementing partners to identify potential aqua-entrepreneurs and compile a database of available schemes for entrepreneurs.

# IMAGE GALLERY



Weighing of fish seed for distribution by FPO at Belguri, Assam



Artisans/weavers participating product development training



Harvesting of turmeric at demo plot in Lela and Darrangiri village



Session conducted with ICCo staff on Organisational development at Digharu cluster, Assam



Student of St.Xaviers School at the launch of STEM APP in Goalpara, Assam



Training conducted on Book of Records at Udmari of Mayong Development block, Morigaon, Assam

# WAY FORWARD

## 2023-2024

- ICCo is taking progressive steps to officially register itself under the Foreign Contribution Regulation Act, 2010 (FCRA), aiming to establish partnerships and collaborations with global leaders in pursuit of its mission.

This strategic move is expected to bolster ICCo's resource mobilization team, enhancing its capacity to drive meaningful change.

- Development organizations and government authorities worldwide recognize that climate change poses a significant threat to sustainable development, environmental stability, and the well-being of communities across the globe.

ICCo is actively aligning and shaping its projects and proposals in harmony with a climate resilience approach, encompassing initiatives such as Agro-Forestry and the preservation of natural ecosystems.

- Our dedicated team is actively engaged in an ambitious endeavor to broaden our impact, extending our outreach to positively impact the lives of an even larger population residing not only in the North Eastern states but also across various other states of India. We are determined to reach out to communities far and wide, aiming to make a meaningful difference in the lives of countless individuals and their respective regions.
- ICCo is wholeheartedly embracing cutting-edge innovation and state-of-the-art technology to revolutionize farming practices and enhance market access. We recognize that harnessing the power of innovation is pivotal in fostering sustainable agricultural growth and empowering farmers.
- Promoting and championing the adoption of comprehensive policies that actively foster sustainable development and prioritize the preservation of our natural environment is a vital and multifaceted endeavor. This advocacy involves not only a passionate commitment to safeguarding our planet for future generations but also a deep understanding of the intricate interplay between economic, social, and environmental factors.

# ICCo's BOARD MEMBERS

**Dr. Dinesh Awasthi**

Chairperson



**Anannaya Sharma**

Trustee



**Bonali A. Sangma**

Trustee



**Gary Pherose Kamaal**

Trustee



**Harkesh Kumar Mittal**

Trustee



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ICCo's board member meetings take place semi-annually. During the fiscal year 2022-23, two board meetings were convened, specifically in July 8 and on December 2, 2022.

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[www.iccoindia.org](http://www.iccoindia.org)



# ICCo's Financial Report

ICCo presents a transparent and comprehensive overview of financial account for the year 2022-23, reflecting our commitment to accountability and responsible stewardship of resources.

ICCo 1005, Roots Tower, Plot No.7, District Center, Laxmi Nagar, New Delhi - 110002 INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023		
Particulars	Current Year	Previous Year
	Amount (Rs.)	Amount (Rs.)
<b>INCOME</b>		
<b>Income from Main Objects</b>		
Grants to the extent utilized	87,76,584	1,01,72,059
Donations	5,71,000	4,66,600
<b>Incomes - Incidental to Main Objects</b>	21,66,280	20,78,200
<b>Other Incomes</b>		
Interest From Bank	1,88,313	1,48,849
Other Income	-	9,000
Interest on Income Tax Refund	18,400	23,875
<b>Total</b>	<b>1,17,21,637</b>	<b>1,36,98,583</b>
<b>EXPENDITURE</b>		
<b>General Public Utility Program</b>		
<b>Scheme of funds for Regeneration of Traditional Industry (SFRUTI)</b>		
Hard Intervention Exp		
Purchase of Ceiling Fan	36,540	-
Purchase of Handloom Machinery	-	17,84,700
Soft Intervention Expenses	4,49,644	-
Staff, Consultancy and other project costs	4,95,346	2,39,794
<b>Vaccination drive</b>		
Program Activity expenses	1,76,590	2,32,640
Staff Cost	1,72,734	12,03,734
Documentation and Printing	210	14,585
<b>Rebuilding Lives by restoring farm &amp; Non farm livelihoods in Assam</b>		
Staff, Consultancy and other project costs	41,24,715	35,46,052
Travel & Conveyance Expenses	2,30,795	1,06,467
Training and workshop	20,64,931	5,41,417
Office Rent	1,37,500	1,32,000
Documentation and Printing	9,089	37,074
<b>Amar Ujala Foundation</b>		
Awareness Campaign	1,50,000	-
<b>North East Rural Livelihood Project (NERLP)-3</b>		
Consultant Cost	9,127	-
<b>Jindal Stainless Foundation(JSF)</b>		
Program Travel & Conveyance	73,619	-
Office Rent	10,325	-
Staff Cost	37,600	-
Program Material Cost	2,500	-
<b>Karant &amp; Young Foundation</b>		
Event and workshop Charges	84,861	-
Entry fee	1,29,000	-
Overhead and Administrative Charges	47,720	-
Printing & Documentation Expenses	29,136	-
Project Coordinator Cost	2,85,834	-
Purchase of Material	18,106	-
Volunteer Fee	10,500	-
Travel & Conveyance Expenses	72,800	-
Meeting Expense	1,926	-
<b>GEZ</b>		
Consultancy Fee	16,53,940	-
Training and workshop	24,738	-
Travel & Conveyance Expenses	3,93,646	-
Overhead and Administrative Charges	2,05,221	-



<b>HSBC Data Processing India (HDPI)</b>		
Procurement of Turmeric grinding Machinery and laptop	-	5,61,432
Staff Cost	-	4,90,000
Travel & Conveyance Expenses	-	61,928
Baseline Survey fee	-	91,000
Training Expenses	-	2,77,602
<b>Delhi Haat Exhibition</b>		
Program Expenses	1,50,703	-
<b>Assam State Rural Livelihood Mission (ARSLM) Program Expenses</b>		
Staff Cost		
Consultancy Fee	-	2,24,000
Community Resource persons	-	1,08,000
Local Conveyance & Travel	-	9,254
Training and workshop	-	55,802
<b>Azim Premji Philanthropic Initiative (APPI)</b>		
<b>Humanitarian Aid/ Relief Work</b>		
Ration Distribution Expenses	-	8,19,985
Local Conveyance & Travel	-	31,638
<b>Administrative Expenses</b>		
Salaries & Benefits	7,88,385	9,87,142
Travel & Conveyance Expenses	26,075	38,393
Conference & Meeting Expenses	94,041	6,975
General Office Expenses	4,970	1,030
Membership and Subscription fee	19,914	-
Yuva Mahotsav Expenses	11,160	-
Office Rent	54,000	30,000
Communication Costs	80,394	17,810
Audit Fees	1,00,000	1,00,000
Professional Fees	14,750	10,000
Sample Testing Fees	-	4,100
Depreciation	1,50,318	1,87,125
Repairs & Maintenance	57,990	64,501
Asset Insurance	940	1,301
Bank Charges	148	778
<b>Sub Total</b>	<b>1,26,94,989</b>	<b>1,20,18,269</b>
Net Surplus/(Deficit) Carried to General Fund	(9,73,952)	16,80,313
<b>Total</b>	<b>1,17,21,037</b>	<b>1,36,98,583</b>

Significant Accounting Policies and Notes forming an integral part of accounts (Refer Schedule -8)

As per our report of even date For **KUMAR MITTAL & CO.**

Chartered Accountants

FRN: 010500N

*(Amrisha Gupta)*

(Amrisha Gupta)

Partner

M. No. 090553



For ICCO

*(Signature)*  
TRUSTEES  
*(Signature)*

Place : New Delhi

Date : 16 SEP 2023

ICCO  
1005, Roots Tower, Plot No.7, District Center, Laxmi Nagar, New Delhi -110092  
RECEIPT AND PAYMENT ACCOUNT  
FOR THE YEAR ENDED 31ST MARCH 2023

Particulars	Current Year	Previous Year
	Amount (Rs.)	Amount (Rs.)
<b>Opening Cash and Bank Balances:</b>		
Cash at Bank	1,75,51,822	96,80,244
Cash in Hand	16,604	53,172
<b>Total A)</b>	<b>1,73,69,426</b>	<b>99,33,416</b>
<b>Receipts during The Year:</b>		
Income from Main Objects - Grants	74,23,394	1,46,84,115
General Donations	5,69,580	4,66,600
Consultancy Fee from GEZ	19,49,652	-
Income - incidental to Main Objects	-	33,84,863
Interest from Bank	1,88,313	1,48,810
Other Income	-	9,000
Income tax refund	3,54,250	2,51,200
Unsecured loan	-	10,00,000
Advance Recovered	6,000	-
Security deposit refund	2,10,860	-
<b>Total B)</b>	<b>1,87,11,649</b>	<b>1,99,84,717</b>
<b>Grand Total (A+B)</b>	<b>3,60,81,075</b>	<b>3,98,38,133</b>
<b>Payment during the year</b>		
<b>EXPENDITURE</b>		
<b>General Public Utility Program</b>		
<b>Scheme of funds for Regeneration of Traditional Industry (SFRUTI)</b>		
Hard intervention Exp		
Purchase of Ceiling Fan	36,540	-
Purchase of handloom Machinery	-	17,84,700
Soft intervention Expenses	4,49,644	-
Staff, Consultancy and other project costs	4,84,679	2,27,794
<b>Vacation on leave</b>		
Program Activity expenses	1,77,267	1,45,885
Staff Cost	1,72,734	12,03,734
Documentation and Printing	210	26,005
<b>Rebuilding Lives by restoring farm &amp; Non farm livelihoods in Assam</b>		
Staff, Consultancy and other project costs	41,24,715	34,38,792
Travel & Conveyance Expenses	2,90,636	1,06,467
Training and workshop	22,36,956	5,41,617
Office Rent	1,57,300	1,32,000
Documentation and Printing	9,889	37,074
<b>Amar Ujala Foundation</b>		
Awareness Campaign	1,50,000	-
<b>North East Rural Livelihood Project (NERLP)-3</b>		
Consultant Cost	9,127	-
<b>Jindal Swasthya Foundation (JSF)</b>		
Office Rent	10,325	-
Staff Cost	37,609	-
Program Material Cost	2,500	-
Travel & Conveyance Expenses	75,619	-
<b>Earnst &amp; Young Foundation</b>		
Event and workshop Charges	84,161	-
Intern fee	1,29,000	-
Meeting Expense	1,926	-
Overhead and Administrative Charges	47,720	-
Printing & Documentation Expense	29,136	-
Project Coordinator	2,85,834	-
Purchase of Material	18,106	-
Volunteer Fee	10,300	-
Travel & Conveyance Expenses	57,599	-
<b>GEZ</b>		
Overhead and Administrative Charges	2,95,221	-
Consultancy Fee	15,52,724	-
Training and workshop	24,738	-
Travel & Conveyance Expenses	3,94,636	-
<b>HSBC Data Processing India (HIDPI)</b>		
Staff Cost	-	4,56,000
Travel & Conveyance Expenses	-	61,928
Baseline Survey fee	3,750	91,000
Training Expenses	-	2,77,682
Procurement of Turmeric grinding Machinery and laptop	-	5,61,432
<b>Delhi Haat Exhibition</b>		
Printing Expenses	1,50,703	-



<b>Assam State Rural Livelihood Mission (ARSLM) Program Expenses</b>		
Consultancy Fee	-	2,24,000
Community Resource persons	-	4,800
Local Conveyance & Travel	-	9,254
Training and workshop	-	35,802
<b>Adm Premji Philanthropic Initiative (APIO)</b>		
Humanitarian Aid/ Relief Work		
Ration Distribution Expenses	-	8,19,985
Local Conveyance & Travel	-	31,638
<b>Encourage Foundation</b>		
Sample Testing Fees	-	23,000
<b>Administrative Expenses</b>		
Salaries & Benefits	9,63,620	10,62,399
Travel & Conveyance Expenses	26,075	41,562
Conference & Meeting Expenses	94,041	21,995
General Office Expenses	4,970	1,850
Membership and Subscription	23,333	-
Tuva Mahitav Exp.	11,160	-
Office Rent	54,000	30,000
Communication Costs	96,727	7,432
Audit Fees	1,01,000	91,225
Professional Fees	10,000	10,000
Sampling Testing Fees	-	4,109
Repair & Maintenance	57,646	64,301
Asset Insurance	-	1,229
Bank Charges	148	778
Repayment of loan	10,00,000	-
Payment of GST	1,56,009	-
Security Deposit	-	1,85,000
Purchase of Assets	-	3,05,926
Staff Advance given	-	2,86,405
<b>Total (B)</b>	<b>1,39,78,132</b>	<b>1,24,68,707</b>
<b>Closing Cash and Bank Balances (A)- (B)</b>	<b>1,41,02,344</b>	<b>1,73,69,426</b>

Significant Accounting Policies and Notes  
forming an integral part of accounts (Refer Schedule-4)

As per our report of even date  
For KUMAR MITTAL & CO,  
Chartered Accountants  
FRN: 012501N

(Anurish Gupta)  
Partner  
M. No. 690553



For ICCo

TRUSTEES

Place : New Delhi

Date : 16 SEP 2023

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